

Covid-19 pandemic costs

CLS Payroll Co-Funding	97,949,599
Economic Stimulus (£100 Spend Local and Benefits Stimulus)	11,637,800
Additional Benefits Costs	6,053,300
Other Costs	8,119,081
Accommodation Providers Subsidy	2,116,260
Vaccine Programme	382,896
Helpline/Other Staffing	466,807
Technology Support	3,262,592
Staffing re schooling of critical workers	1,990,800
Hardship Grants	39,000
Loss of Income	9,258,462
Catch up programme and student accommodation	199,333
Wellbeing and Recovery	214,000
Testing	1,348,798
Nightingale Wing	10,757,246
Liberty Bus operating subsidy	1,021,300
Contact Tracing	1,910,545
Additional Operational Costs	1,318,550
Additional Staff Costs	25,014
PPE	3,316,390
Primary Care - redeployment of GPs and associated infrastructure	6,015,236
Testing and tracing	15,944,419
Provision of Urgent Treatment Centre	825,646
Intensive Therapy Unit	581,536
Travel and accommodation	1,452,053
Supporting local businesses - sign-posting advice etc	438,500
Support to local fishermen	252,600
Support for Jersey Heritage	1,100,000
Financing	1,545,000
Total	189,542,763